

Base Year Contract Term: 7/1/2011

6/30/2014

New Contract Term 7/1/2014

6/30/2015

Type of Settlement:

☐ Mediated Settlement☐ Fact-Finder Recommendation☒ Voluntary Settlement☐ Super Conciliation

Section II: Economic

Item 1	Salary
Item 2	Increment
Item 3	Longevity
Item 4	
Item 5	
Item 6	
Item 7	
Item 8	
Item 9	
Item 10	
Item 11	
Item 12	

Any additional items list on separate sheet

Additional Items

Column A
Base Year - Total Costs
(Last Year of Previous agreement)

Column B
New Base Year - Total Costs
(First Year of Successor agreement)

\$23,324,901

\$23,903,161

\$578,260

\$621,482

\$113,000

\$113,000

Section III: Totals - Sum of costs in each column

\$24,016,161

\$24,637,643

(Total)

(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year(previous agreement)

\$24,016,161

Effective Date (m/d/yyyy)

7/1/2015

Percent Increase

2.6%

Total cost of increase ..

\$621,482

Total base salary (successor agreement)

\$24,524,643

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)

2.60

Dollar Impact (average per year over term of agreement)

\$621,482.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	\$5,738,191	\$6,360,000			
Employee Contributions	\$999,059	\$1,400,000			
Prescription					
Dental	\$300,000	\$305,000			
Vision					

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Edward Deptula

Title:

School Business Administrator

Print Name

Date: 7/31/2015